## **2022 ADOPTED BUDGET**

| Benefits FIC TCI TCI Insi Salary Offi Benefits FIC TCI TCI TCI TCI TCI TCI TCI TCI TCI T   | ef Appraiser Salary<br>A (Social Security 6.2%) | 42,000.00 |           |  |
|--|---|-----------|-----------|--|
| FIC   TC   Inst   Salary   Off   FIC   TC   Inst   Senefits   FIC   TC   TC   TC   TC   TC   TC   TC   | A (Social Security 6.2%)                        |           | 42,000.00 |  |
| TC    Ins    Salary  | 7. (333idi 333di ity 3.270)                     | 2,610.00  |           |  |
| Salary Offi Benefits FIC TCI TCI TCI TCI TCI TCI TCI TCI TCI T   | A-MED (Social Security Medicare 1.45%)          | 615.00    |           |  |
| Salary Offi Benefits FIC TCI TCI TOTAL WAGES RELATED CHA Professional Insi Services Auc Leg Appraisal Min Rea App Data Processing Data   | DRS (Retirement 16.09%)                         | 6,760.00  |           |  |
| Salary Offi Benefits FIC TC TC TC TC TCH TCH Professional Inst Services Auc Leg Appraisal Min Agr Rea App Data Processing Data   | DRS (Life .06%)                                 | 30.00     |           |  |
| Benefits FIC TC TC TOTAL WAGES RELATED CHAP Professional Inst Services Auc Leg Appraisal Min Agr Rea App Data Processing Data  | urance - Health Reimbursement                   | 10,000.00 | 20,015.00 |  |
| FIC TCI TCI TCI TCI TCI TCI TCI TCI TCI T  | ice Administrator                               | 10,920.00 | 10,920.00 |  |
| TCI TCAL WAGES RELATED CHAProfessional Insu Services Auc Appraisal Min Agr Rea App Data Processing Data  | A (Social Security 6.2%)                        | 680.00    |           |  |
| TCI TOTAL WAGES RELATED CHA Professional Insi Services Auc Leg Appraisal Min Rea App Data Processing Data  | A-MED (Social Security Medicare 1.45%)          | 160.00    |           |  |
| TOTAL WAGES RELATED CHAProfessional Instruction Instru | DRS (Retirement 16.09%)                         | 1,775.00  |           |  |
| Professional         Ins           Services         Aud           Leg         Appraisal           Agr         Rea           App         Data Processing  | DRS (Life .06%)                                 | 8.00      | 2,623.00  |  |
| Services  Auc Leg Appraisal  Min Agr Rea App Data Processing  Data   | TOTAL WAGES RELATED CHARGES                     |           |           |  |
| Leg   Appraisal   Min     Agr     Rea     App   Data Processing   Data   | urance - Surety Bond                            | 233.00    | ·         |  |
| Appraisal Min Agr Rea App Data Processing Data   | dit Service                                     | 6,000.00  |           |  |
| Agr Rea App Data Processing Data   | gal Services                                    | 6,000.00  | 12,233.00 |  |
| Agr Rea App Data Processing Data   | ieral & Utility Appraisal                       | 23,185.00 | ·         |  |
| Rea App  Data Processing Data  | icultural Services                              | 3,600.00  |           |  |
| Data Processing Dat  | al Estate Schedule                              | -         |           |  |
| Data Processing Dat  | oraisal Mileage                                 | 1,000.00  | 27,785.00 |  |
|  | a Processing                                    | 18,900.00 | ·         |  |
| l ru   | th In Taxation Website                          | 2,400.00  |           |  |
| Ma   | pping Contract                                  | 2,465.00  |           |  |
|  | pping Maintenance                               | 2,000.00  | 25,765.00 |  |
|  | vel & Education Expense                         | 7,000.00  | ,         |  |
|  | mbership, Dues and Registration                 | 1,250.00  | 8,250.00  |  |
| Office Expenses Offi   | ice Supplies                                    | 3,000.00  |           |  |
| Pos  | stage   | 4,000.00  |           |  |
|  | ephone  | 1,500.00  |           |  |
| Pul  | blication Expenses                              | 1,500.00  |           |  |
| Rei  | note Office Reimbursement                       | 1,320.00  | 11,320.00 |  |
| ARB App  | oraisal Review Board Required Training          | 750.00    | ·         |  |
|  | oraisal Review Board Travel                     | 1,000.00  |           |  |
|  | oraisal Review Board Hearing & Meetings         | 1,500.00  |           |  |
|  | oraisal Review Board Legal Services             | 500.00    | 3,750.00  |  |
|  | itration  | 1,500.00  | 1,500.00  |  |
| BUDGET EXPENSES  |   | ·         | •         |  |
| TOTAL PROPOSED BUDGET  |   |           |           |  |

| TAXING ENTITY | 2021 TAX         | TAX LEVY       | PERCENT OF | PROPOSED BUDGET SPLIT | TOTAL PROPOSED |
|---------------|------------------|----------------|------------|-----------------------|----------------|
|               | VALUES           | USED           | TOTAL      |                       | BUDGET SPLIT   |
| King County   | \$127,729,380.00 | \$872,391.67   | 31.29%     | \$51,986.30           | \$71,131.31    |
| FM FC         | \$127,642,380.00 | \$321,275.87   | 11.52%     | \$19,145.01           |                |
| Guthrie CSD   | \$125,110,830.00 | \$1,562,884.49 | 56.05%     | \$93,133.16           | \$93,133.16    |
| Crowell ISD   | \$1,974,840.00   | \$19,017.71    | 0.68%      | \$1,133.28            | \$1,133.28     |
| Gateway GWD   | \$128,083,560.00 | \$12,808.36    | 0.46%      | \$763.26              | \$763.26       |
| Totals        |                  | \$2,788,378.09 | 100.00%    | \$166,161.00          | \$166,161.00   |