County	Total M&O	M&O Less Frozen	Total I&S	I&S Less Frozen	Frozen Levy
King	$ 1,974,840	$ 1,974,840	$ 1,974,840	$ 1,974,840	
Foard	$ 275,275,058	$ 272,296,258	$ 565,713,908	$ 562,735,108	$ 18,068
Knox	$ 53,554,090		$ 53,554,090	$ -	
4			$ -	$ -	
5			$ -	$ -	
Totals	$ 330,803,988.00	$ 274,271,098.00	$ 621,242,838.00	$ 564,709,948.00	$ 18,068.00

M&O Rate	$ 0.9603	Debt Service				
I&S Rate	0.100	Bond Payment	417,700	Collection %	0.99	Lowest from last 3 tears
Total Rate	1.0603	I&S collections	560,750			
Percentage M&O	91%	EDA Entitlement	$0			
Percentage I&S	9%	IFA Entitlement	$1,622	Max Compressed Rate From TEA		
M&O Share of Levy	$ 16,364	Balance	$ 144,672		0.822	Add $.05 or $.1383
I&S Share of Levy	$ 1,704			Total Maximum Rate Without TRE	0.9603	0.9603
				Projected T2 Value	$315,859,818	

M&O Tax Collections	$ 2,623,687.41

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