

2020 ADOPTED BUDGET

Salary	Chief Appraiser Salary	38,000.00	38,000.00
Benefits	FICA (Social Security 6.2%)	2,400.00	
	FICA-MED (Social Security Medicare 1.45%)	603.00	
	TCDRS (Retirement 13.07%)	5,000.00	
	TCDRS (Life .05%)	30.00	
	Insurance - Health Reimbursement	10,000.00	18,033.00
Salary	Office Administrator	16,380.00	16,380.00
Benefits	FICA (Social Security 6.2%)	1,155.00	
	FICA-MED (Social Security Medicare 1.45%)	275.00	
	TCDRS (Retirement 13.07%)	2,175.00	
	TCDRS (Life .05%)	12.00	3,617.00
TOTAL WAGES RELATED CHARGES			76,030.00
Professional Services	Insurance - Surety Bond	233.00	
	Audit Service	6,000.00	
	Legal Services	6,000.00	12,233.00
Appraisal	Mineral & Utility Appraisal	22,260.00	
	Agricultural Services	3,500.00	
	Real Estate Schedule	-	
	Appraisal Mileage	1,000.00	26,760.00
Data Processing	Data Processing	17,800.00	
	Mapping Contract	6,544.45	
	Mapping Maintenance	500.00	24,844.45
Travel/Education	Travel & Education Expense	7,500.00	
Dues	Membership, Dues and Registration	1,250.00	8,750.00
Office Expenses	Office Supplies	3,000.00	
	Postage	3,500.00	
	Telephone	1,500.00	
	Publication Expenses	1,500.00	
	Remote Office Reimbursement phone internet	1,050.00	10,550.00
ARB	Appraisal Review Board Required Training	1,000.00	
	Appraisal Review Board Travel	1,000.00	
	Appraisal Review Board Hearing & Meetings	1,500.00	
	Appraisal Review Board Legal Services	500.00	4,000.00
Arbitration	Arbitration	1,500.00	1,500.00
BUDGET EXPENSES			
TOTAL ADOPTED BUDGET		164,667.45	164,667.45

TAXING ENTITY	2018 TAX VALUES	TAX LEVY	PERCENT OF TOTAL	PROPOSED BUDGET SPLIT	TOTAL PROPOSED BUDGET SPLIT
		USED			
King County	\$171,922,700.00	\$1,294,749.85	32.03%	\$52,742.57	\$72,167.50
FM FC	\$171,838,700.00	\$476,852.39	11.80%	\$19,424.93	
Guthrie CSD	\$169,310,250.00	\$2,231,001.16	55.19%	\$90,881.45	\$90,881.45
Crowell ISD	\$1,923,710.00	\$22,507.41	0.56%	\$916.86	\$916.86
Gateway GWD	\$172,242,040.00	\$17,224.20	0.43%	\$701.64	\$701.64
Totals		\$4,042,335.02	100.00%	\$164,667.45	\$164,667.45