

2019 ADOPTED BUDGET

Salary	Chief Appraiser Salary	36,400.00	36,400.00
Benefits	FICA (Social Security 6.2%)	2,332.00	
	FICA-MED (Social Security Medicare 1.45%)	603.00	
	TCDRS (Retirement 13.15%)	4,887.00	
	TCDRS (Life .04%)	30.00	
	Insurance - Health Reimbursement	10,000.00	17,852.00
Salary	Office Administrator	16,380.00	16,380.00
Benefits	FICA (Social Security 6.2%)	1,155.00	
	FICA-MED (Social Security Medicare 1.45%)	275.00	
	TCDRS (Retirement 13.15%)	2,175.00	
	TCDRS (Life .04%)	12.00	3,617.00
TOTAL WAGES RELATED CHARGES			74,249.00
Professional	Insurance - Surety Bond	233.00	
Services	Audit Service	6,000.00	
	Legal Services	6,500.00	12,733.00
Appraisal	Mineral & Utility Appraisal	22,010.00	
	Agricultural Services	3,500.00	
	Real Estate Schedule	7,500.00	
	Appraisal Mileage	1,500.00	34,510.00
Data Processing	Data Processing	17,400.00	
	Mapping Contract	3,500.00	
	Mapping Maintenance	2,250.00	23,150.00
Travel/Education	Travel & Education Expense	7,500.00	
Dues	Membership, Dues and Registration	1,250.00	8,750.00
Office Expenses	Office Supplies	2,500.00	
	Postage	2,500.00	
	Telephone	2,000.00	
	Publication Expenses	750.00	
	Remote Office Reimbursement phone internet	1,050.00	8,800.00
ARB	Appraisal Review Board Required Training	1,000.00	
	Appraisal Review Board Travel	1,000.00	
	Appraisal Review Board Hearing & Meetings	1,500.00	
	Appraisal Review Board Legal Services	500.00	4,000.00
Arbitration	Arbitration	1,500.00	1,500.00
BUDGET EXPENSES			
TOTAL ADOPTED BUDGET		167,692.00	167,692.00

TAXING ENTITY	2018 TAX VALUES	TAX LEVY USED	PERCENT OF TOTAL	PROPOSED BUDGET SPLIT	TOTAL PROPOSED
King County	\$171,922,700.00	\$1,294,749.85	32.02%	\$53,688.24	\$73,461.45
FM FC	\$171,838,700.00	\$476,852.39	11.79%	\$19,773.21	
Guthrie CSD	\$169,310,250.00	\$2,249,963.91	55.64%	\$93,297.25	\$93,297.25
Crowell ISD	\$1,923,710.00	\$22,507.41	0.56%	\$933.29	\$933.29
Totals		\$4,044,073.57	100.00%	\$167,692.00	\$167,692.00

Budget Total

167,692.00