

# KING COUNTY APPRAISAL DISTRICT

## 2025 ADOPTED BUDGET

<b>Salary</b>	Chief Appraiser Salary	44,400.00	44,400.00
<b>Benefits</b>	FICA (Social Security 6.2%)	2,800.00	
	FICA-MED (Medicare 1.45%)	645.00	
	TCDRS (Retirement 14.96%)	6,650.00	
	TCDRS (Life .06%)	30.00	
	Insurance - Health	25,000.00	35,125.00
<b>Salary</b>	Office Administrator	12,589.50	12,589.50
<b>Benefits</b>	FICA (Social Security 6.2%)	785.00	
	FICA-MED (Medicare 1.45%)	183.00	
	TCDRS (Retirement 14.96%)	1,890.00	
	TCDRS (Life .06%)	9.50	2,867.50
<b>TOTAL WAGES RELATED CHARGES</b>			<b>94,982.00</b>
<b>Professional</b>	Insurance - Surety Bond	233.00	
<b>Services</b>	Audit Service	7,500.00	
	Legal Services	6,000.00	13,733.00
<b>Appraisal</b>	Mineral & Utility Appraisal	24,800.00	
	Agricultural Services	8,000.00	
	Real Estate Schedule	10,250.00	
	Appraisal Mileage	1,000.00	44,050.00
<b>Data Processing</b>	Data Processing	25,980.00	
	Mapping Contract	3,445.00	
	Mapping Maintenance	2,000.00	31,425.00
<b>Travel/Education</b>	Travel & Education Expense	10,000.00	
<b>Dues</b>	Dues and Registration	1,500.00	11,500.00
<b>Office Expenses</b>	Office Supplies	3,500.00	
	Postage	4,000.00	
	Telephone	1,500.00	
	Publication Expenses	1,500.00	
	Remote Office	1,320.00	11,820.00
<b>ARB</b>	ARB Required Training	1,000.00	
	ARB Travel	500.00	
	ARB Hearing & Meetings	2,000.00	
	ARB Legal Services	500.00	4,000.00
<b>Arbitration</b>	Arbitration	1,500.00	1,500.00
<b>BUDGET EXPENSES</b>			
<b>TOTAL PROPOSED BUDGET</b>		<b>213,010.00</b>	<b>213,010.00</b>

TAXING ENTITY	2024 VALUES	TAX LEVY	PERCENT OF TOTAL	PROPOSED BUDGET SPLIT	TOTAL PROPOSED BUDGET SPLIT
		USED			
King County	\$229,430,972.00	\$1,567,013.54	34.88%	\$74,297.79	\$101,668.80
FM FC	\$229,352,972.00	\$577,281.43	12.85%	\$27,371.01	
Guthrie CSD	\$226,666,772.00	\$2,307,467.74	51.36%	\$109,405.41	\$109,405.41
Crowell ISD	\$1,928,060.00	\$17,859.62	0.40%	\$846.79	\$846.79
Gateway GWD	\$229,681,622.00	\$22,968.16	0.51%	\$1,089.00	\$1,089.00
Totals		\$4,492,590.49	100.00%	\$213,010.00	\$213,010.00