



Kala Briggs, RPA
Chief Appraiser

KING COUNTY APPRAISAL DISTRICT

800 S. Baker Street | P.O. Box 117
Guthrie, TX 79236

2024 ADOPTED BUDGET

| | | | |
|------------------------------------|-----------------------------|-------------------|-------------------|
| Salary | Chief Appraiser Salary | 43,200.00 | 43,200.00 |
| Benefits | FICA (Social Security 6.2%) | 2,680.00 | |
| | FICA-MED (Medicare 1.45%) | 630.00 | |
| | TCDRS (Retirement 14.99%) | 6,490.00 | |
| | TCDRS (Life .05%) | 22.00 | |
| | Insurance - Health | 23,000.00 | 32,822.00 |
| Salary | Office Administrator | 12,208.00 | 12,208.00 |
| Benefits | FICA (Social Security 6.2%) | 760.00 | |
| | FICA-MED (Medicare 1.45%) | 180.00 | |
| | TCDRS (Retirement 14.99%) | 1,850.00 | |
| | TCDRS (Life .05%) | 7.00 | 2,797.00 |
| TOTAL WAGES RELATED CHARGES | | | 91,027.00 |
| Professional | Insurance - Surety Bond | 233.00 | |
| Services | Audit Service | 7,000.00 | |
| | Legal Services | 6,000.00 | 13,233.00 |
| Appraisal | Mineral & Utility Appraisal | 24,800.00 | |
| | Agricultural Services | 3,700.00 | |
| | Real Estate Schedule | 9,705.00 | |
| | Appraisal Mileage | 1,000.00 | 39,205.00 |
| Data Processing | Data Processing | 20,400.00 | |
| | Remote Computer Lease | 1,800.00 | |
| | Truth In Taxation Website | 1,000.00 | |
| | Protest Data Website | 5,000.00 | |
| | Mapping Contract | 2,945.00 | |
| | Mapping Maintenance | 2,000.00 | 33,145.00 |
| Travel/Education | Travel & Education Expense | 10,000.00 | |
| Dues | Dues and Registration | 1,500.00 | 11,500.00 |
| Office Expenses | Office Supplies | 3,500.00 | |
| | Postage | 4,000.00 | |
| | Telephone | 1,500.00 | |
| | Publication Expenses | 1,500.00 | |
| | Remote Office | 1,320.00 | 11,820.00 |
| ARB | ARB Required Training | 1,000.00 | |
| | ARB Travel | 500.00 | |
| | ARB Hearing & Meetings | 2,000.00 | |
| | ARB Legal Services | 500.00 | 4,000.00 |
| Arbitration | Arbitration | 1,500.00 | 1,500.00 |
| BUDGET EXPENSES | | | |
| TOTAL PROPOSED BUDGET | | 205,430.00 | 205,430.00 |

| TAXING ENTITY | 2023 VALUES | TAX LEVY USED | PERCENT OF TOTAL | PROPOSED BUDGET SPLIT | TOTAL PROPOSED |
|---------------|------------------|-----------------------|---------------------|--------------------------|---------------------|
| King County | \$237,932,300.00 | \$1,625,077.61 | 34.88% | \$71,646.58 | \$98,041.21 |
| FM FC | \$237,854,300.00 | \$598,679.27 | 12.85% | \$26,394.63 | |
| Guthrie CSD | \$235,150,240.00 | \$2,393,829.44 | 51.37% | \$105,539.38 | \$105,539.38 |
| Crowell ISD | \$1,957,270.00 | \$18,130.19 | 0.39% | \$799.33 | \$799.33 |
| Gateway GWD | \$238,179,530.00 | \$23,817.95 | 0.51% | \$1,050.09 | \$1,050.09 |
| Totals | | \$4,659,534.47 | 100.00% | \$205,430.00 | \$205,430.00 |